



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Children Services

#### Cordell Hull Building

<b>Project:</b> Office Buildout - 7th Floor/Dept of Children's Se Cordell Hull Building Nashville, TN 529/011-001		<b>Project Work Type:</b> Buildout	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$29,937.00
		<b>Current Work Phase:</b> In Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$29,937.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2/09/11: Notice To Proceed Date- February 14, 2011 Required Substantial Completion -April 14, 2011 <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

#### Mountain View Youth Development Center

<b>Project:</b> Energy Savings Project Mountain View Youth Development Center Dandridge, TN 144/013-01-2006		<b>Project Work Type:</b> Energy	<b>Delivery Method:</b> Design / Build	<b>Project Budget:</b> \$990,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$940,500.00
<b>Project Manager:</b> Bauer, B.	<b>Construction Admin:</b> Stonebrook, H.	<b>Designer:</b> Johnson Controls, Inc.	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 3/1/11: Expect to complete EMS concerns in two weeks. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> Repair Fire Alarm System Mountain View Youth Development Center Dandridge, TN 144/013-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$480,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$415,800.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Barge Waggoner Sumner & C	<b>Contractor:</b> Sun Electric Company of Ten	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 1/26/11: Substantial Completion achieved on 11/24/10, pending resolution of Fire Marshal field recommendations. 3/2/11: Resolution of Fire Marshal achieved and Certificate of Occupancy awarded. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Campus Maintenance &amp; Repairs</b> Mountain View Youth Development Center Dandridge, TN 144/013-01-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$900,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$808,500.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2/24/11: Design Contract in signature process. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Spencer Youth Facility

<b>Project:</b> <b>Water Leak Investigation &amp; Repair #2</b> Spencer Youth Facility Nashville, TN 144/003-002		<b>Project Work Type:</b> Repair	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$6,072.00
		<b>Current Work Phase:</b> In Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 3/2/11: Notice To Proceed Date- March 2, 2011 Required Substantial Completion Date- April 15, 2011 <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Statewide

<b>Project:</b> <b>Youth Dev Ctrs-Security Control Replacements</b> Statewide Multiple, TN 144/000-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$803,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Centric Architecture	<b>Contractor:</b> Integrated Networking Techn	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Final Inspection and Closeout declared 5/27/10. Awaiting closeout documents. Warranty Inspection is due April 2011. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>New Dormitory-Food Service Bldg</b> Taft Youth Development Center Pikeville, TN 144/005-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$3,763,700.00
		<b>Current Work Phase:</b> Bidding Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$3,465,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Barge Waggoner Sumner & C	<b>Contractor:</b>	

**Project Health:****Budget:** G**Schedule:** G 2/24/11: Bid date 3/31/11.**Issues:** G

<b>Project:</b> <b>Water Plant Repairs &amp; Modifications</b> Taft Youth Development Center Pikeville, TN 144/005-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$1,700,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,442,320.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> n/a	<b>Contractor:</b>	

**Project Health:****Budget:** G**Schedule:** Y 2/3/11: QE2 to perform inspection at dam and impoundment area as well as benchmark testing. Information to be conveyed to FCFUD for ongoing evaluation.**Issues:** G Fall Creek Falls Utility District (FCFUD) has their engineers evaluating the facility.

<b>Project:</b> <b>Fence Replacement</b> Taft Youth Development Center Pikeville, TN 144/005-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$340,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$275,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b> Tim Burney Architect	<b>Contractor:</b>	

**Project Health:****Budget:** G
**Schedule:** G SBC approved project 8/19/10.  
10/8/10: Design contract executed 10/1/10.  
10/15/10: Kick-off meeting scheduled for 11/2/10.  
11/15/10: SDP/DDP due 1/9/11.  
2/24/11: CDP due March 2011.
**Issues:** G

<b>Project:</b> <b>Reroof Five Buildings</b> Wilder Youth Development Center Somerville, TN 144/011-01-2007		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$650,000.00
		<b>Current Work Phase:</b> Project Closed Out Awaiting One-Year Corr Insp	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$572,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Tennessee Roofing Consultan	<b>Contractor:</b> John J. Campbell Co., Inc.	

**Project Health:**

**Budget:** G  
**Schedule:** G  
**Issues:** G 2/24/11: Awaiting paperwork from Construction Administrator.

<b>Project:</b> <b>Administration Building &amp; Gymnasium Reroof</b> Wilder Youth Development Center Somerville, TN 144/011-01-2009		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$600,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$531,850.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> Urbanarch Associates, PC	<b>Contractor:</b> Vanguard Construction Grou	

**Project Health:**

**Budget:** G  
**Schedule:** G 2/24/11: Substantial Completion will be late February 2011.  
**Issues:** G

<b>Project:</b> <b>Campus Maintenance &amp; Repairs</b> Wilder Youth Development Center Somerville, TN 144/011-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$640,000.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$572,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b> Urbanarch Associates, PC	<b>Contractor:</b>	

**Project Health:**

**Budget:** G  
**Schedule:** G 9/16/10: Awaiting Designer Selection on 9/20/10.  
11/10/10: Designer Contract executed 11/1/10.  
11/12/10: Project Kick-off meeting 11/23/10.  
2/24/11: CDP due mid-March 2011.  
**Issues:** G